

**Tax Base Band D 1661**

**Figs in red are income**  
**Figs in black are expenditure**

	Reserves held at Jan-18	Budget 2017-18	Budget 2018-19	Notes	Budget 2019-20	Budget 2020-21
		Totals 2017-18				
Chairmans allowance		0.00	100.00		105.00	110.25
Handyman		4900.00	5062.68		5315.81	5581.60
Repairs and Renewals		2550.00	2634.66		2766.39	2904.71
Church Fen	5516.25	0.00	0.00		0.00	0.00
Fees/insurances		6604.00	5329.64		5596.12	5875.93
Tree Warden to Tree Fund		50.00	200.00		210.00	220.50
Members Expenses		180.00	100.00		105.00	110.25
Office administration		2813.00	2906.39		3051.71	3204.30
Youth Fund		900.00	900.00		945.00	992.25
Parish Clerk		41052.00	41462.00		43535.10	45711.86
Training		400.00	400.00		420.00	441.00
Street Lighting	14626.41	12860.00	12860.00		13503.00	14178.15
Contingencies		2000.00	2000.00		2100.00	2205.00
Donations		1000.00	1000.00		1050.00	1102.50
Projects		2370.00	3000.00	Notice Boards	3150.00	3307.50
Land Management	5940.94	12540.00	14332.00		15048.60	15801.03
Allotment reserve	2747.65					
Allotment rental		2650.00	2750.00		2887.50	3031.88
Cemetery reserve	13596.33		500.00			
Cemetery		5500.00	4200.00		4410.00	4630.50
Grass cutting		6139.31	6343.00		6660.15	6993.16
General Fund Reserves	25420.94					
Cremers reserve	18.49					
Playground reserve	2886.50					
S106 reserve	20850.56					
New grit bin/waste bins			500.00		525.00	551.25
precept		82433.56				
Interest savings		450.00	400.00		425.00	450.00
Del Functions grass		2997.75	3097.00		3251.85	3414.44
CIL		2144.00	800.00		850.00	900.00
forestry grant		183.00	183.00		183.00	183.00
<b>Figs in red are income</b>						
<b>Figs in black are expenditure</b>		<b>82433.56</b>	<b>88200.37</b>		<b>92,079.54</b>	<b>96,681.42</b>
<b>Percentage (%) increase from previous year</b>		<b>10.66%</b>	<b>4.80%</b>		<b>4.40%</b>	<b>4.35%</b>

**Tax Base Band D on 1661 properties**

0.94 (51.61 - 50.67)

4.80 % increase using proposed increase divided by Band D tax base i.e: 0.94/50.67%

This will appear on Council Tax Bills