

This is the first quarterly update on the new Sports Hub in Brundall.

Since our announcement in late 2021, there has been a lot going on behind the scenes including waiting for utility companies to complete necessary work before work could fully commence.

To enable the project to progress the decision was made to split the project into the following two components:

- Component 1 – 3G Pitch, floodlights and car park
- Component 2 – Changing facilities with community room

Component1 – 3G Pitch, floodlights and car park

In February 2022, Brundall Parish Council signed a contract with S & C Slatter Limited and work is due to start on this component of the project this month. The site will consist of a full size 3G sports pitch, floodlights and car park which will enable football to be played at all levels up to and including 11-a-side adult matches.

The pitch will have markings for all forms of football from 5 a-side all the way up to 11-a-side, with the area available for other activities that will enable the pitch to be utilised 7 days a week.

We are currently awaiting clearance and work to be completed by UK Power Networks which involves the moving of a transformer before work can commence. It is, however, anticipated that work will start this month.

The council has worked closely with Broadland District Council to align on delivery of the project as well as independently ratify the project and its associated costs.

The total cost for Component 1 is:

S & C Slatter Ltd*	£1,350,322.87
Agents Fees (1%)	£13,503.23
Covenant removal	£60,000.00
Community Infrastructure Levy	£9,000.00
Additional solicitors' fees & consultants	£2,995.00

*Fixed price contract.

The project will be funded from gifted land, Section 106 funding specifically designated for provision of formal recreation, CIL contribution and grants

Component 2 – Changing facilities with community room

In June 2022 the decision was made to appoint a consultant to support the Parish Council Sports Hub working group through the tender and build process of this component of the project. After a tender process a local consultant, Real Consulting was selected. This component of the project can be split into two parts:

1. Pre-Construction / Procurement

- Review the design and technical information from the Architects to ensure fit for purpose going into the tender process
- Prepare and issue the tender documents to interested parties
- Tender analysis and contract award

2. Construction Stage.

- Act as our technical, professional representative on the project to ensure that all the works are being carried out to the correct specifications, any changes are reviewed and authorised etc.

It is important Brundall Parish Council has the right level of protection and professional support throughout this very important phase of the project.

The cost for this professional service is £22,900 based on an 8 month build timescale. Until we get the information back from the tender process, we won't know the exact timings of the build.

Until the pre-construction and procurement phase is complete we are unable to update on costings for this component of the project. However, like any project there is a budget that is based on the funding streams mentioned earlier. One of the reasons the project was split into two components was to ensure the best value for money could be achieved for the residents of Brundall.

The Parish Council would like to thank everyone who has taken time to read our updates and offer feedback.