

Brundall Sports Hub

Update December 2023

This is the seventh update on the new Sports Hub in Brundall, which is being released to notify residents on the latest developments.

As a reminder, the project was split into the following two components:

- Component 1 – 3G Pitch, floodlights and car park
- Component 2 – Changing facilities with community room

Component 1 – 3G Pitch, floodlights and car park

The pitch opened to users in June 2023 in partnership with our selected operator, The Community Sports Foundation, and has now been operational for 6 months.

Since opening 750 bookings have been made which equals 957 hours of usage.

Currently Availability

- Mondays
 - 5pm-7pm full pitch
 - 7pm-8pm ¾ pitch
- Tuesdays
 - 5pm-6pm and 7pm-8pm quarter pitch
- Wednesdays
 - 5-6pm full pitch
- Thursdays
 - 5pm-6pm full pitch
- Ad Hoc availability at the weekends

Component 2 – Changing facilities with community room

As previously shared, Brundall Parish Council appointed H Smith & Sons (Honingham) Limited as the contractor for the construction of the building, through a process managed by Real Consulting on behalf of the Parish Council.

The Community Building which will include a reception area, changing rooms and showers for both players and officials, kitchen/café and community room. The design meets all FA requirements up to adult football including all safeguarding requirements.

Construction is on track with the completion of external blockwork and joists. Internal walls and roof coverings are currently in progress. H Smith & Sons are still on target to have the building watertight prior to the Christmas break despite losing ~80 hours due to adverse weather.

Completion in mid-2024 remains the expectation.



Project Funding

As promised, Brundall Parish Council are sharing the project costs and funding sources for these two components.

Component 1 - 3G Pitch, floodlights and car park (previously shared in July 2022 but now updated)

Project Cost	£1,350,323
Discharge of additional planning conditions	£9,180
Removal of Covenant on land to enable 11v11 Pitch	£60,000
Klargester - Sewage System	£55,000
Additional materials - aggregate	£9,531
Professional Fees	£13,144
TOTAL COST	£1,497,178
<i>Funding Sources</i>	
Brundall Parish Council - Section 106 Contribution*	£1,142,902
Brundall Parish Council - CIL Contribution**	£354,276
TOTAL FUNDING	£1,497,178

Component 2 – Changing facilities with community room

Project Cost	£722,623
Professional Fees - Real Consulting***	£51,000
Additional Costs - Welfare Units, Water Connection, Legal Fees & Permits	£19,340
TOTAL COST	£792,963
<i>Funding Sources</i>	
Greater Norwich Growth Board (Grant)	£460,573
TBA (Grant)****	£249,108
Brundall Parish Council - CIL Contribution**	£83,282
TOTAL FUNDING	£792,963

**This Section 106 funding is as a result of housing development in Brundall and was specifically allocated by legal agreement (Section 106 Agreement) between Broadland District Council and the housing developers for delivery of a 3G football pitch and associated facilities.*

***CIL (Community Infrastructure Levy) funding is money paid to Brundall Parish Council as a result of housing development, calculated based on the number/size of properties in each development.*

****These Professional Fees relate to Real Consulting who have run the tender process and are acting as the agent for Brundall Parish Council to project manage the construction process and achieve the best value.*

*****This element of funding is subject to final sign off and therefore cannot be disclosed at this point. On the basis of financial prudence and as recommended by Real Consulting, the contractor has been instructed up to the value of the secured funding only, this protects the Parish Council and the contractor, and will be amended on receipt of the final grant to complete the build.*

Additional land for further provision of recreation & wellbeing facilities

There is some additional land within the Sports Hub site which is suitable for a number of applications.

At this stage, it is the intention of the Parish Council to work with the Operator to understand use of the facility and demand for other recreation and wellbeing activities; this will be used to inform any future development.

The provision of any additional facilities will be subject to further fundraising.

Pitch Advertising

As part of raising funds to support the development of facilities at the Sports Hub, the Parish Council is reviewing pitch side advertising boards for companies/organisations to advertise their products/services.

If you are aware of any companies/organisations that may be interested, please ask them to email clerk@brundall-pc.gov.uk with an expression of interest.

Brundall Parish Council would like to thank everyone who has taken time to continue to read our updates and offer feedback.