

Responsible Finance Officer's Report 2023-24

The Precept for 2023/24 was set at £149,880. For 2024/25 the Precept will be £162,620. This is an increase of 6.3% (or £0.46 per Band D property per month) and reflects the Council's commitment to continuing provide the facilities and services already in the village. It includes money towards our Safer Journey to School route for children and maintaining and improving the Council's assets (including streetlights, benches, play equipment, Cremer's Meadow, and Church Fen to name but a few).

Income

The Council received the following grants and donations in 2023/24:

- £3,319 from the Norfolk County Council Parish Partnership funds for 50% of the cost of 2 new SAM2 speed sensor machines to monitor vehicle speeds through Brundall
- £1,200 from the Football Foundation for 2 new sets of goals at Brundall Sports Hub
- £353,400 from the Greater Norwich Growth Board to help build the pavilion at Brundall Sports Hub
- £80 donation to Cremer's Meadow

Land in Brundall

Brundall Parish Council owns:

- Church Fen
- Cremer's Meadow
- Cucumber Lane Cemetery
- Meadow View Play Area
- Memorial Hall Play Area play equipment
- Brundall Sports Hub

Brundall Parish Council leases land for:

- Countryside Park
- Allotments

Projects for 2024-25

- Ongoing tree management work at Low Farm Wood
- The opening of the pavilion for Brundall Sports Hub
- Improvement of cycle ways through the village
- Repairs and improvements to the boardwalk at Church Fen

Further Information

All finance information of the Parish Council can be found on the website.

The Finance Report will be published in the Annual Parish Report 2024, and the full accounts will be available in due course once they have been finalised. Details will be published on the website, or contact the Clerk.

Claudia Dickson

Clerk and RFO
8th April 2024